

East Herts Council Report

Executive

Date of Meeting: 7th July 2020

Report by: Ben Wood, Head of Communications, Strategy and Partnerships

Report title: Annual Report 2019/20

Ward(s) affected: ALL

Summary

RECOMMENDATIONS FOR EXECUTIVE:

- (a) That the Executive notes the content of the Annual Report 2019-20.**

1.0 Proposal(s)

- 1.1 This report provides to Executive members the content of the Council's Annual Report 2019/20. The information falls under two categories:
- 1.2 A summary of key achievements for the year (see Appendix A).
- 1.3 A more detailed update on the key actions and performance indicators which support the Council's Corporate Strategic Plan (see Appendices B and C).

2.0 Background

- 2.1 At the end of each financial year East Herts Council produces an Annual Report, providing an update on the key achievements across the year, which have supported the Council's key priorities under the Corporate Strategic Plan.
- 2.2 This report provides the Executive with a copy of the

Annual Report 2019/20 for noting.

2.3 In addition to the summary of achievements (see Appendix A) the Executive receives a progress update on the performance indicators in the departmental Service Plans which support the priorities of the Corporate Strategic Plan (see Appendices B and C).

2.4 These priorities are:

- **People (Improve the health and wellbeing of our communities)**
- **Place (Enhance the quality of people's lives)**
- **Business (Enable a flourishing economy)**
- **Supporting All (Corporate Health)**

2.5 Next year, the Annual Report will report on the priorities of the Council's new Corporate Plan, which runs from 2020/21 – 2023/24.

3.0 Reason(s)

3.1 Progress towards the Corporate Plan priorities is reported quarterly. The Annual Report provides members with an opportunity to consider the progress that the Council has made to meet its priorities across the year.

4.0 Options

4.1 N/A

5.0 Risks

5.1 N/A

6.0 Implications/Consultations

6.1 The Annual Report provides a summary of the Council’s key achievements and progress on the Council’s key actions and performance indicators aligned to Corporate Strategic Plan priorities. Any implications and consultations are considered separately through the Council’s usual project planning and reporting processes.

Community Safety

No

Data Protection

No

Equalities

No

Environmental Sustainability

No

Financial

No

Health and Safety

No

Human Resources

No

Human Rights

No

Legal

No

Specific Wards

No

7.0 Background papers, appendices and other relevant material

- 7.1 Appendix A – Summary of achievements 2019/20
- 7.2 Appendix B – Performance Indicators contributing to Corporate Strategic Plan priorities
- 7.3 Appendix C - Departmental Service Plan actions contributing to Corporate Strategic Plan priorities
- 7.4 Appendix D – Communications Report

Contact Member

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